



South Broward Hospital District Board Building Committee Construction Progress Report

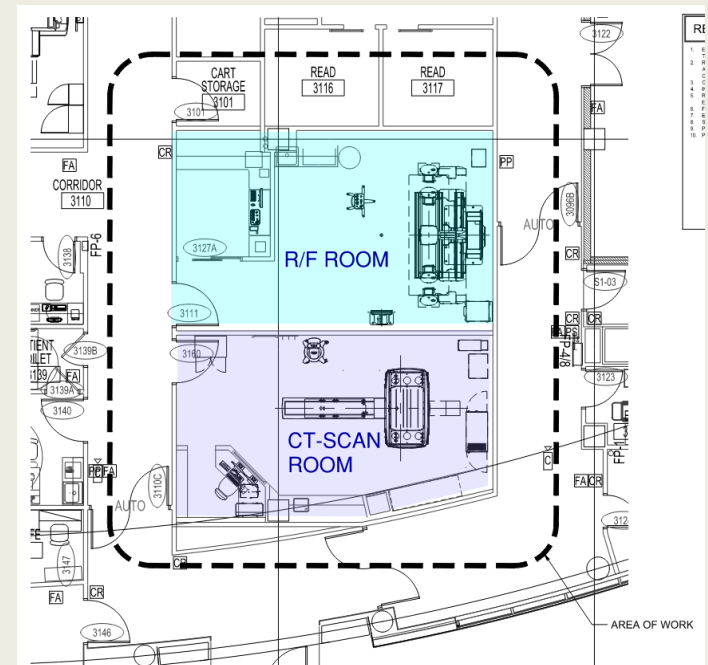
Construction Services Department

February 2025

Joe DiMaggio Children's Hospital

CT Replacement

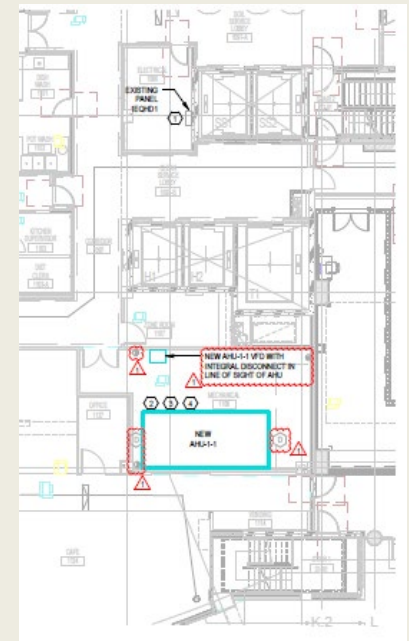
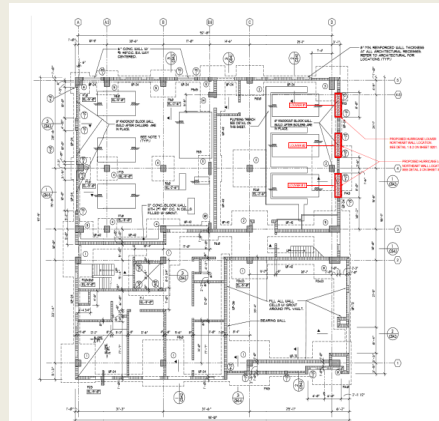
- Scope of Work: Replace CT & RF equipment and switch existing rooms in order to minimize equipment down time
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: TBD
- Board Approval Date: Tentative June 2025
- Cost of Construction: Estimated \$1,100,000
- Total Estimated Cost: \$4,600,000



Joe DiMaggio Children's Hospital

JDCH Building Commissioning Mechanical Issues

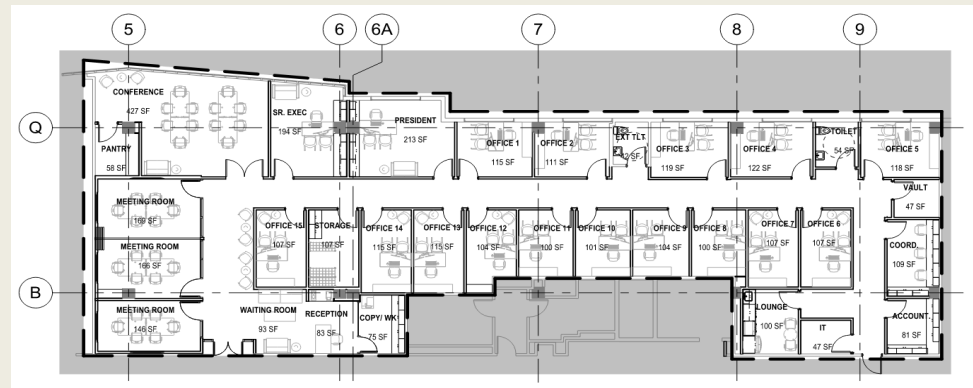
- Scope of Work: Addresses various mechanical issues and code updates
- Status of Project: Planning
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$705,000.00
- Total Estimated Cost: \$1.5M



Memorial Healthcare System

MHS Foundation Relocation

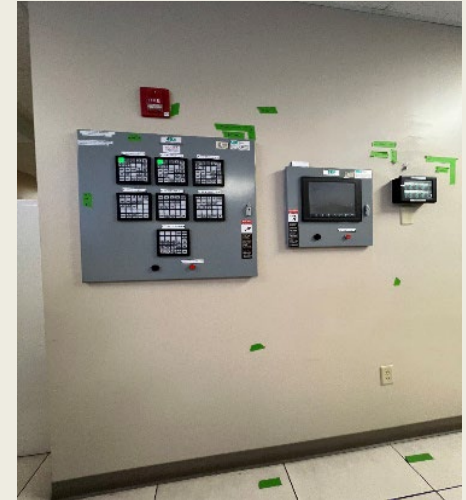
- Scope of Work: Relocation of Foundation Offices to MMOC on MRH Campus to include 5,368 SF interior renovation rooms, storage, and a lounge for the MHS Foundation.
- Status of Project: Hold
- Schedule Completion: TBD
- Current Status: On hold pending funding
- Architect: Gurri Matute
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: Estimated \$1,340,000
- Total Estimated Cost: TBD



Memorial Healthcare System

MHS IT Data Center ASCO Equipment

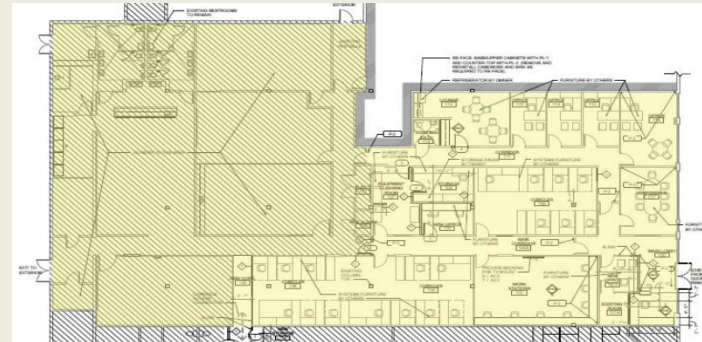
- Scope of Work: Replace electrical switchgear serving the data center.
- Status of Project: Planning. On hold awaiting PO Approval for ASCO.
- Schedule Completion: February 2026
- Current Status: On Schedule
- Architect: Gresham Smith / TLC Engineering / ASCO Services
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$1M



Memorial Healthcare System

MHS 7029-7031 Taft Community Youth Services Renovation

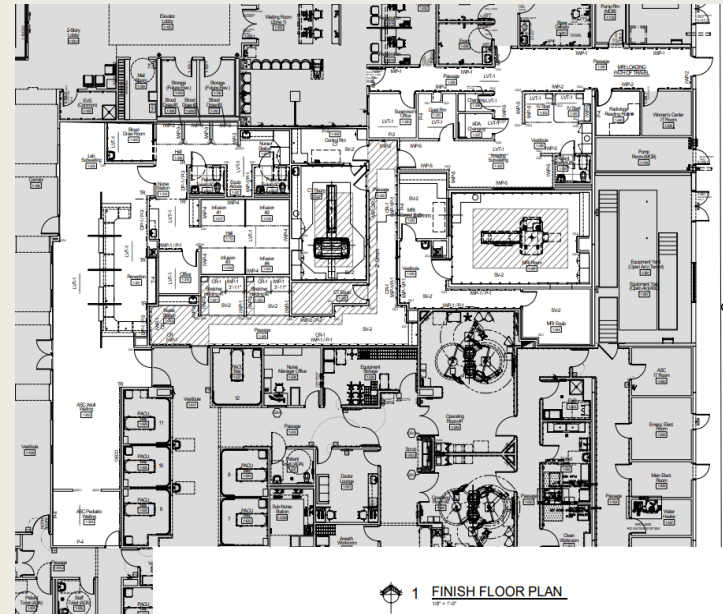
- Scope of Work: Replacement of Interior Finishes
- Status of Project: Design – Design Development Phase with added Scope of work requested by Property Management.
- Schedule Completion: November 2025
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$ 1,790,000
- Total Estimated Cost: TBD



Memorial Hospital Miramar

MOB 2 MRI/CT Lab

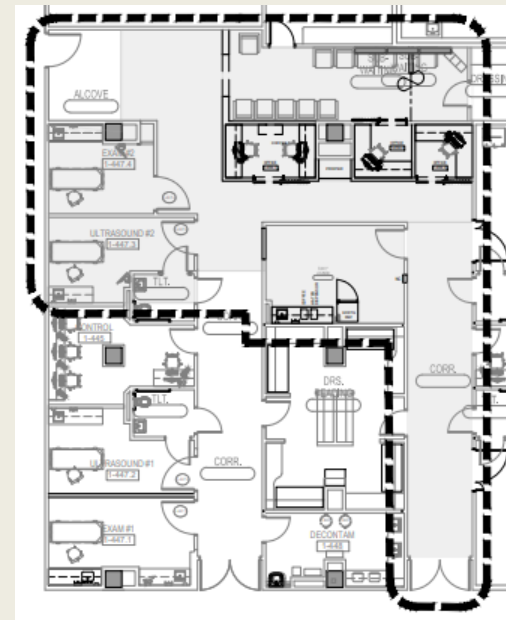
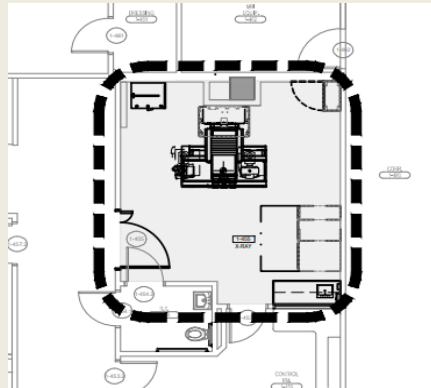
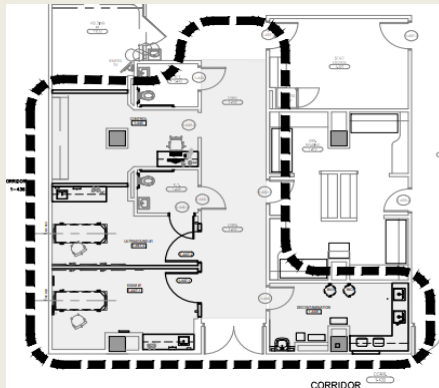
- Scope of Work: Build-out of 3,956 SF of existing 1st floor shell space. New functions include MRI room, CT scan room, lab infusion and patient and Staff support spaces
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: Preparing to start
- Architect: Harvard Jolly Inc.
- Contractor: LEE Construction Group
- Board Approval Date: July 2024
- Cost of Construction: \$3.1M
- Total Estimated Cost: \$12.3M



Memorial Hospital Miramar

ED Overflow Space Relocations

- Scope of Work: Replacement of Xray machine. New ultrasound and exam rooms. Create a decontamination room. Additional offices. Upgrade finishes.
- Status of Project: Permitting/Bidding
- Schedule Completion: Pending Board date
- Current Status: On-going
- Architect: Harvard Jolly Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$1.3M (estimate)
- Total Estimated Cost: \$2,170,000



Memorial Hospital Miramar

Monument Sign Replacements

- Scope of Work: Exterior sign replacement – 49 signs total
- Status of Project: Permitting/Construction
- Schedule Completion: September 2025
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: LEE Construction Group
- Board Approval Date: March 27, 2024
- Cost of Construction: \$1,987,615
- Total Estimated Cost: \$2,186,000



Memorial Hospital Pembroke

MHP MRI Replacement

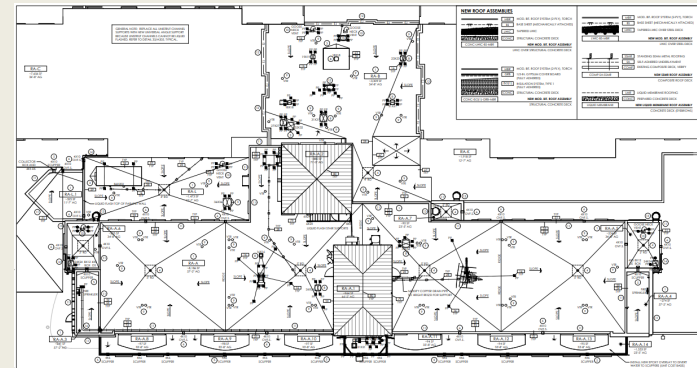
- Scope of Work: New MRI Suite to replace the existing MRI Modular Unit nearing end of life. Relocate existing rooms to accommodate new MRI Suite.
- Status of Project: Planning
- Schedule Completion: TBD
- Current Status: Preliminary planning
- Comments: AHCA restricted temporary use of mobile units up to 6 months.
- Architect: Harvard Jolly Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: Estimated \$5.81M
- Total Estimated Cost: \$9.65M



Memorial Hospital Pembroke

MHP Roof Replacement & Envelope

- Scope of Work: Replace 92,500-SF exterior roof
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: TBD
- Comments: Bid awarded
- Architect: Harvard Jolly Inc.
- Contractor: Lego Construction Company
- Board Approval Date: January 20, 2025
- Cost of Construction: \$4.8M
- Total Estimated Cost: \$7.7M



Memorial Hospital Pembroke

Douglas Road Free Standing ED

- Scope of Work: 30,000 sq. ft new construction of a Free-Standing Emergency
- Status of Project: Construction
- Schedule Completion: July 2026
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: DPR Construction
- Board Approval Date: October 2024
- Cost of Construction: \$38.5M
- Total Estimated Cost: \$52.85M



Memorial Hospital Pembroke

Red Road Free Standing ED

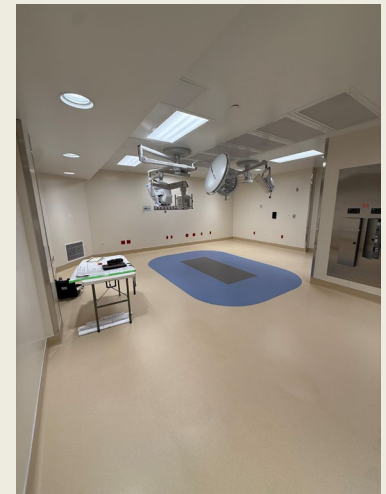
- Scope of Work: 17,000 SF new construction Free Standing Emergency Department
- Status of Project: Construction
- Schedule Completion: April 2026
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: DPR Construction
- Board Approval Date: October 2024
- Cost of Construction: \$23.4M
- Total Estimated Cost: \$34.8M



Memorial Hospital Pembroke

MHP OR 7 & 8 Renovation

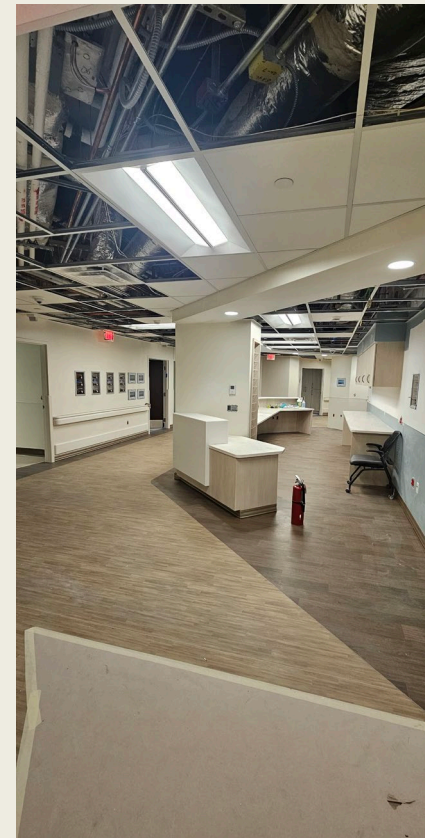
- Scope of Work: Upgrade equipment and room finishes of Cysto Room #7 and OR #8. 1,035 SF
- Status of Project: Construction
- Schedule Completion: March 2025
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction Group
- Board Approval Date: October 27, 2023
- Cost of Construction: \$1.75M
- Total Estimated Cost: \$2.8M



Memorial Hospital West

2nd Floor Labor & Delivery

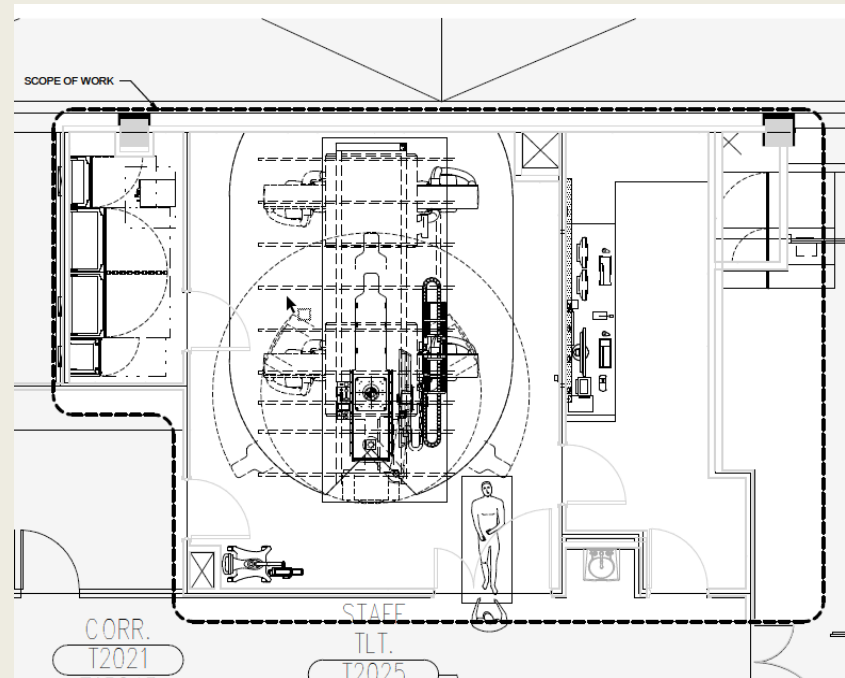
- Scope of Work: Interior Renovation upgrade for existing 14 rooms, (6) triage rooms, (1) exam room, nurse's station, and upgraded amenities.
- Status of Project: Construction
- Schedule Completion: April 2025
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: LEE Construction Group
- Board Approval Date: March 27, 2024
- Cost of Construction: \$2,768,050
- Total Estimated Cost: \$9,592,689



Memorial Hospital West

MHW CVI #2 Equipment Replacement

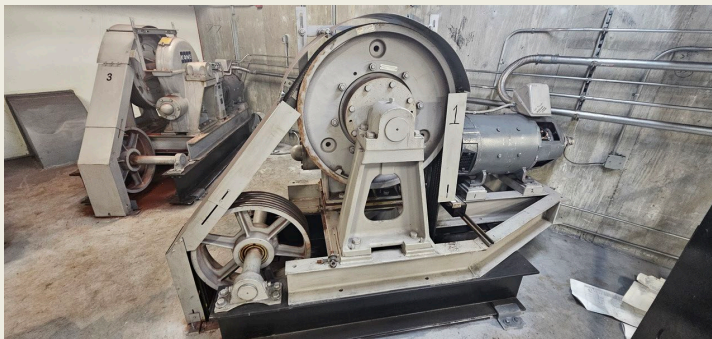
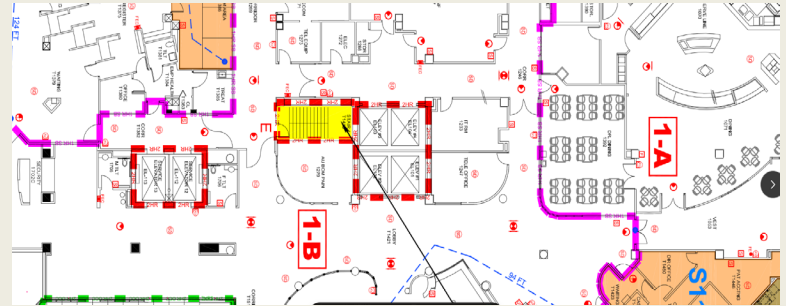
- Scope of Work: New Cath Lab Equipment in Room #2 with finish renovations and required changes to MEP
- Status of Project: Design
- Schedule Completion: 9/15/2025
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$1.6M
- Total Estimated Cost: \$3.0M



Memorial Hospital West

MHW Elevator 1-2 Modernization

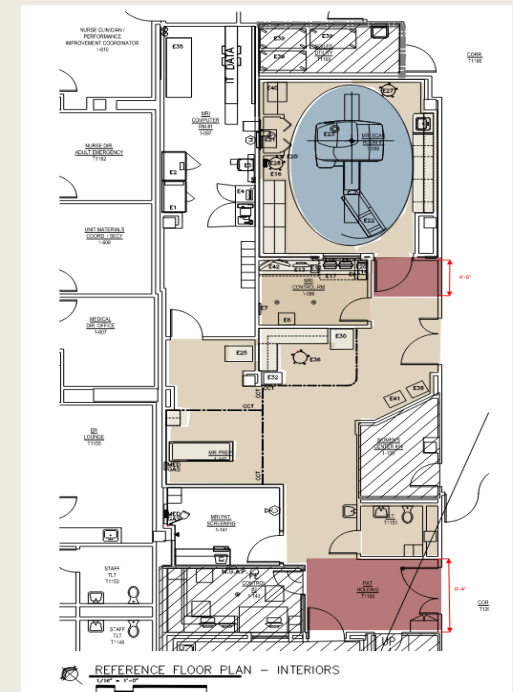
- Scope of Work: Modernization of elevators 1 & 2 in front lobby
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$2.4M



Memorial Hospital West

MHW MRI Upgrade

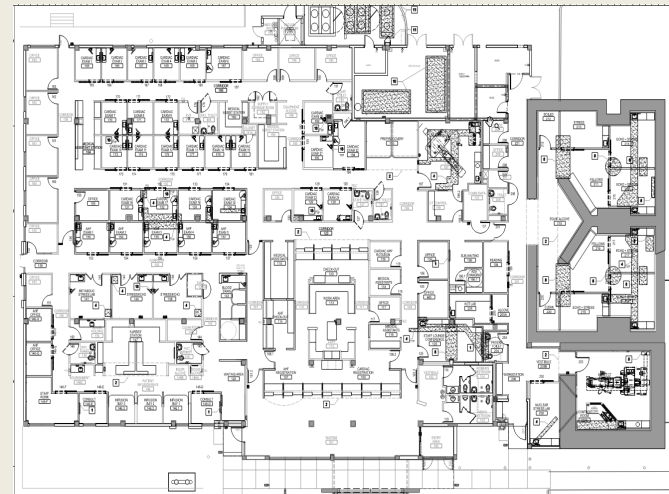
- Scope of Work: Upgrade MRI components and associate equipment, including chiller unit, Liebert unit, electrical panel, etc. To enable the renovations, a temporary MRI Trailer will be set up at the existing adjacent exist previously used for a temporary imaging trailer.
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: LEE Construction Group, Inc.
- Board Approval Date: September 2024
- Cost of Construction: \$912,030
- Total Estimated Cost: \$2,888,000



Memorial Hospital West

MCVI at MHW

- Scope of Work: Renovation of existing building to accommodate MCVI functionality including CT and Nuclear CT.
- Status of Project: Permitting/Pre-Construction
- Schedule Completion: December 2025
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: LEE Construction Group
- Board Approval Date: December 4, 2024
- Cost of Construction: \$5.7M
- Total Estimated Cost: \$13.5M



Memorial Hospital West

MHW MCI Infusion Expansion

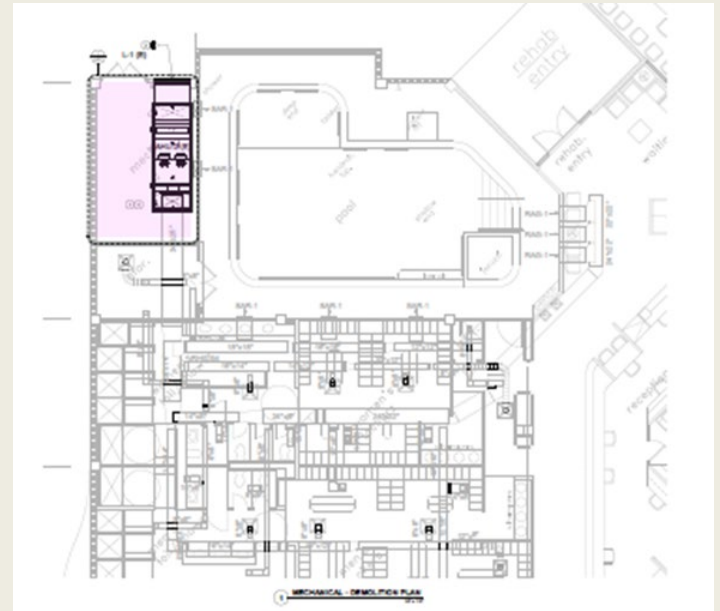
- Scope of Work: Tenant improvement design to infill existing 5,160 SQ FT shell with infusion bays, exam rooms, offices and restrooms
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: Thornton Construction, Inc.
- Board Approval Date: February 27, 2025
- Cost of Construction: \$1,984,552,000
- Total Estimated Cost: \$9M



Memorial Hospital West

MHW OP Rehab AHU Replacement

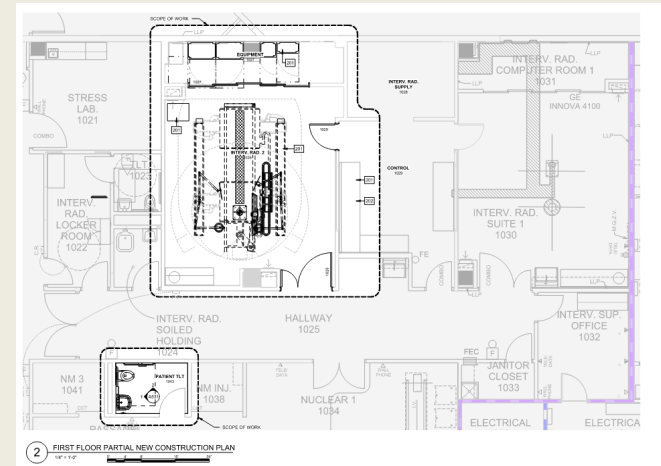
- Scope of Work: Full replacement of AHU #2 unit. All work contained in mechanical room
- Status of Project: Bidding
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect/Engineer: Davila Engineering
- Contractor: TBD
- Board Approval Date: N/A
- Cost of Construction: Estimated \$350,000
- Total Estimated Cost: Estimated \$444,100



Memorial Hospital West

MHW IR Room #2 Equipment Replacement

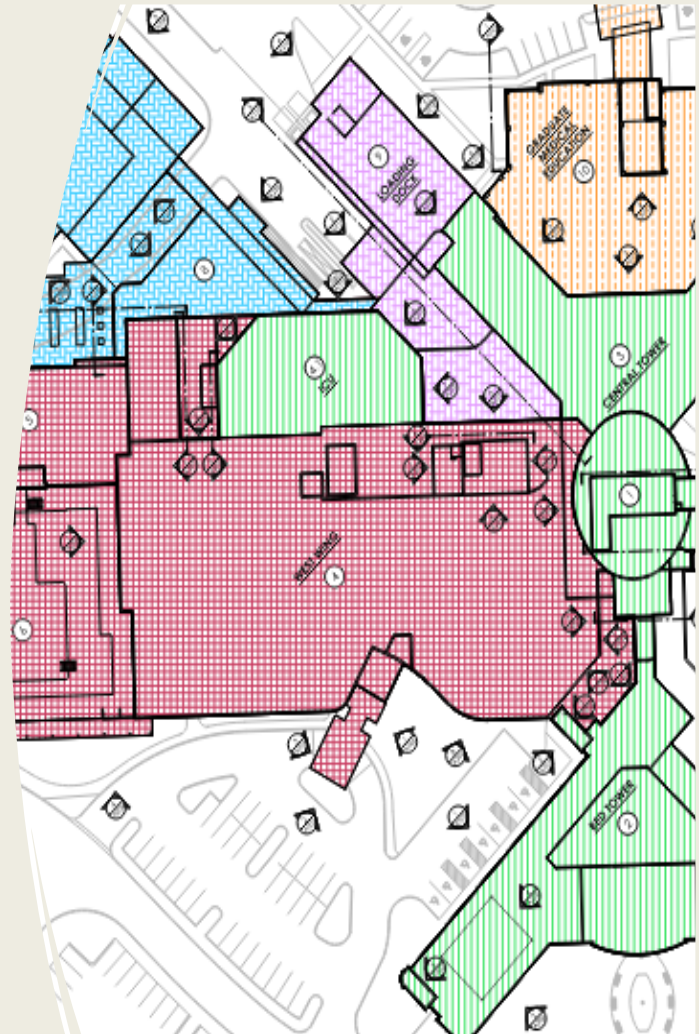
- Scope of Work: IR Equipment replacement and room finishes
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: Anticipated June 2025
- Cost of Construction: Estimated \$1,050,000
- Total Estimated Cost: \$3,000,000



Memorial Hospital West

Envelope Repairs

- Scope of Work: Repair exterior envelope to prevent water intrusion, replace windows as needed
- Status of Project: Planning
- Schedule Completion: TBD
- Current Status: TBD
- Architect: Harvard Jolly Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$10.6M



Memorial Hospital West

MHW Parking Garage Enhancements

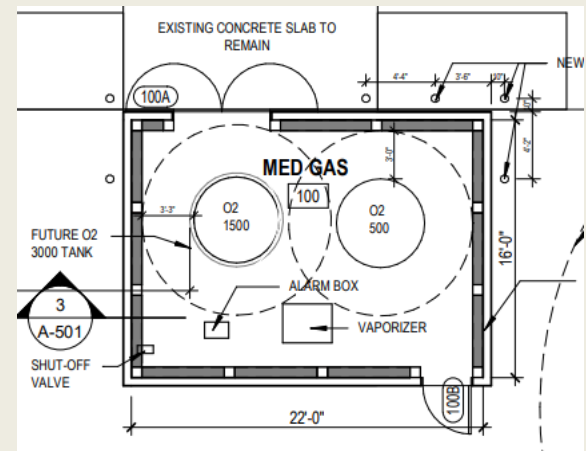
- Scope of Work: Structural Restoration of Parking Garage A,B, & C. Project will be completed in multiple phasing to help maintain traffic flow throughout the garages.
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: On Schedule
- Engineer: Kimley-Horn & Associates
- Contractor: Engel Construction
- Board Approval Date: February 27, 2025
- Cost of Construction: \$2,098,122
- Total Estimated Cost: \$4.0M



Memorial Manor

Manor Piped-in O2

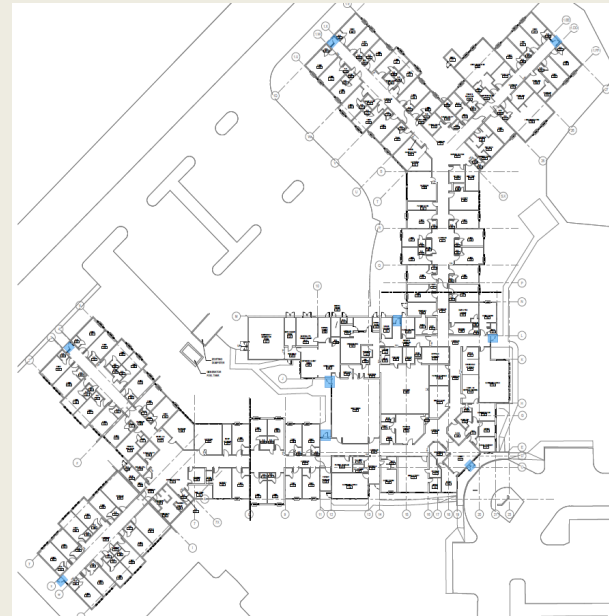
- Scope of Work: Replace existing oxygen tank farm with an upgraded system to meet current codes, including upgrades to the existing tank slab and enclosure. Install (1) new oxygen station at (25) existing patient beds and a new emergency oxygen connection that would serve as a backup.
- Status of Project: Permitting
- Schedule Completion: TBD
- Comments: Design is complete. Submitting to AHCA and for permit. Additional funding needed in FY26 for construction.
- Architect: HKS Architects Inc.
- Contractor: TBD
- Board Approval Date: Anticipated April 2025
- Cost of Construction: \$3.0M
- Total Estimated Cost: \$3.8M



Memorial Manor

Manor FEMA Hardening

- Scope of Work: Exterior hurricane hardening of 1-story nursing home. Work includes reinforcing existing exterior non-reinforced concrete block walls, reinforcing existing roof trusses, replacing plywood over roof trusses, structural enhancements at gable ends, new metal roof, doors, windows and louvers.
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction Group
- Board Approval Date: February 27, 2025
- Cost of Construction: \$4,217,850.00
- Total Estimated Cost: \$7.0M



Memorial Manor

Manor Generator/ATS Replacement

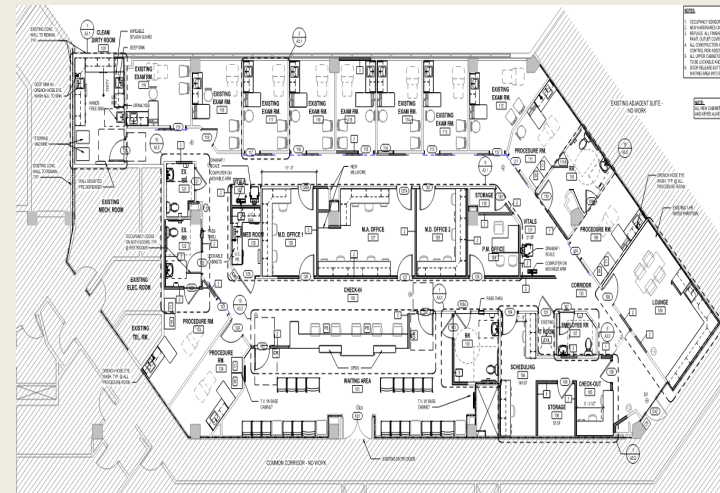
- Scope of Work: Replacement of generator and automatic transfer switch
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$3.51M



Memorial Physicians Group

MPG MHW 603 Ste 250 Division of Urology

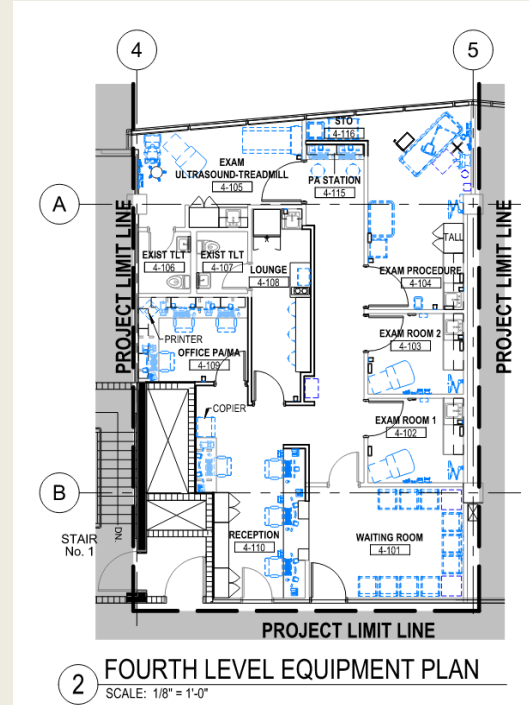
- Scope of Work: Tenant interior buildout to accommodate new medical facilities inclusive of Urology medical practice, (7) exam rooms and (4) procedure rooms.
- Status of Project: Design
- Schedule Completion: April 2025
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: July 2025
- Cost of Construction: TBD
- Total Estimated Cost: \$3M



Memorial Physicians Group

MMOC Vascular Surgery Suite 465

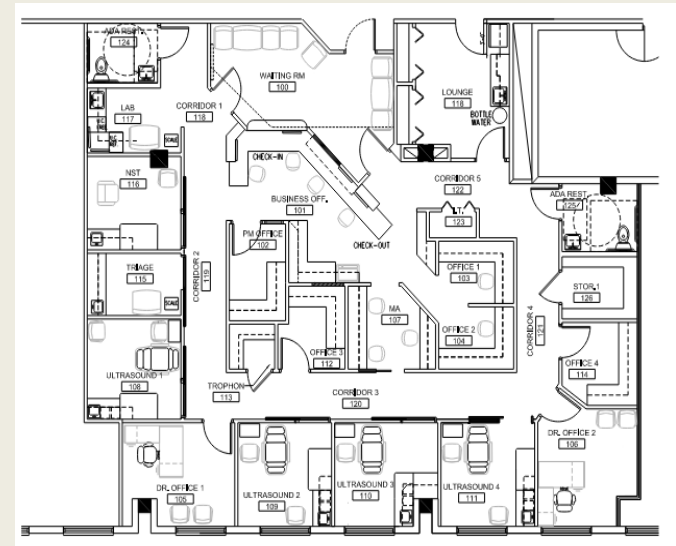
- Scope of Work: Renovation of existing 1,500 SF Suite
- Status of Project: Design
- Schedule Completion: December 15, 2025
- Current Status: On Schedule
- Architect: Gurri Matute
- Contractor: TBD
- Board Approval Date: N/A
- Cost of Construction: TBD
- Total Estimated Cost: \$699,000



Memorial Physicians Group

MHM MOB Suite 309 Maternal Fetal Medicine

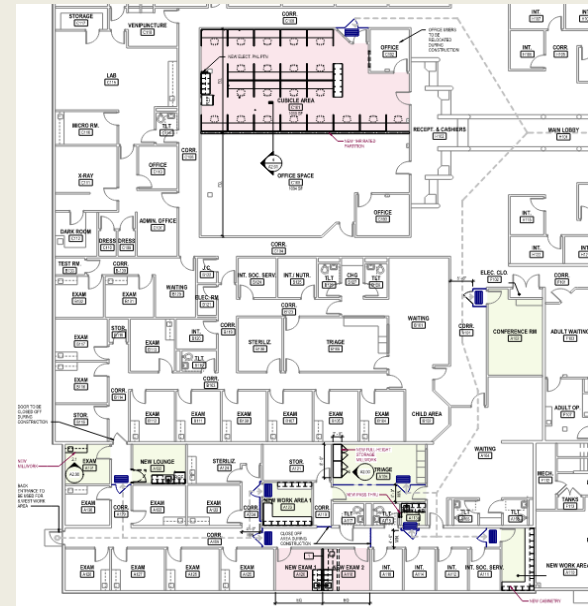
- Scope of Work: Renovation of existing 2,675 SF suite for Maternal Fetal Medicine office.
- Status of Project: Design
- Schedule Completion: April 2026
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: Anticipated May 2025
- Cost of Construction: Estimated \$660,000
- Total Estimated Cost: \$1.55M



Memorial Primary Care-Pembroke

Pembroke Rd OBGYN

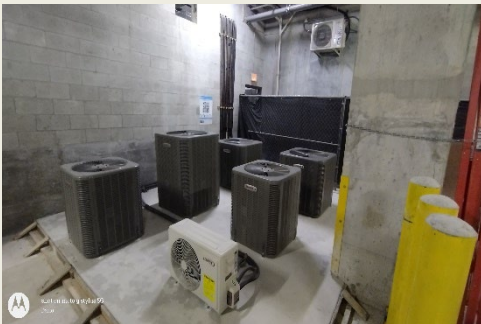
- Scope of Work: Renovation of approx. 2,060 SF of existing offices and clinics
- Status of Project: Permitting/Construction. Submittals under review
- Schedule Completion: Estimated completion August 1, 2025
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: Ellie J Builders
- Board Approval Date: N/A
- Cost of Construction: \$343,647
- Total Estimated Cost: \$598,000



Memorial Primary Care-Regional

Buildout Dania Beach Center

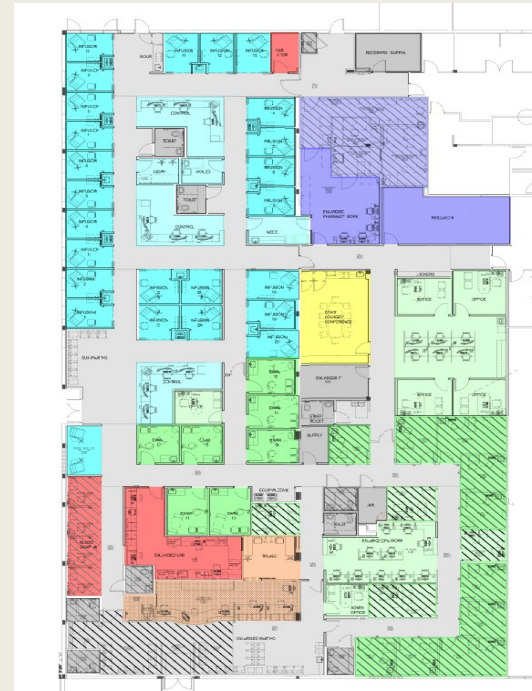
- Scope of Work: Build out of shell space 4,680 sf to include: 15 exam rooms; 5 Providers (3 PCP and 2 Specialty); 5 PFSRs (at check in/check out); 6 Mas; 1 Office Practice manager
- Status of Project: Construction – MEP Rough/Drywall
- Schedule Completion: July 2025
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction
- Board Approval Date: March 27, 2024
- Cost of Construction: \$1,915,242
- Total Estimated Cost: \$3.12M



Memorial Regional Hospital

MCI Hallandale Expansion

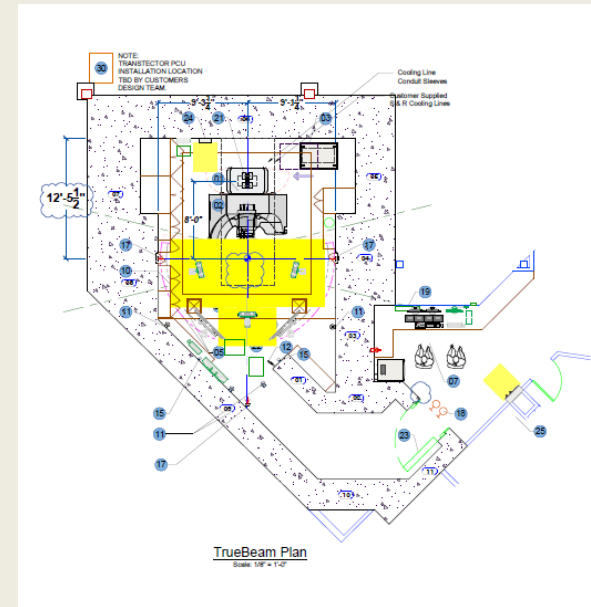
- Scope of Work: Expand existing MCI Hallandale clinic to add 11 infusion bays, 7 exam rooms and support spaces
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$15.249M



Memorial Regional Hospital

MRH Therapy Room #1 Linac Replacement

- Scope of Work: Replacement of the existing MRH Linear Accelerator equipment in Therapy Room #1, finishes and cabinetry
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$5.334M



Memorial Regional Hospital

ER Renovation

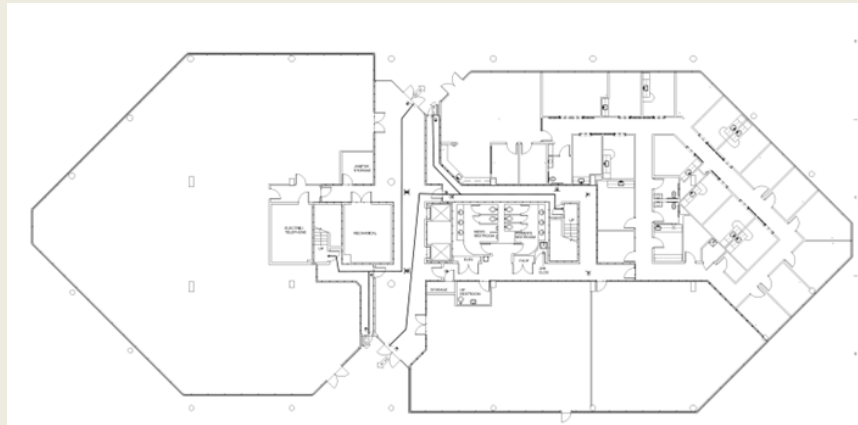
- Scope of Work: MRH ED Interior Finishes. Full interior finish renovation including flooring, wall covering, doors, ceiling, restrooms with plumbing fixtures, nursing station replacement, casework, etc. (35,049 SF). 1,200 sf of new construction to accommodate decontamination showers and exam room, expanded storage, and improved EMS lounge. Additionally, the project involves 4,500 sf of renovations to improve the layout, efficiency and patient access within the existing 3 trauma bays and resuscitation room. 5700 SF
- Status of Project: Construction
- Schedule Completion: Nov 2025 *
- Current Status: On Schedule (revised schedule due to phasing) *
- Comments: Phase 1 and 2 of Trauma expansion completed March 7th 2025
- Architect: Harvard Jolly Inc.
- Contractor: Turner Construction
- Board Approval Date: May 25, 2022
- Cost of Construction: \$16.4M
- Total Estimated Cost: \$25.1M



Memorial Regional Hospital

MRH Kidney Transplant Clinic

- Scope of Work: 18,800 SF renovation relocating Transplant Services to Venture Corporate Center to improve patient access
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: Landlord Fit-Out
- Board Approval Date: January 20, 2025
- Cost of Construction: TBD
- Total Estimated Cost: \$4.372M



Memorial Regional Hospital

MRH Chiller Replacement

- Scope of Work: Chiller replacement planned by MRH including electrical and plumbing upgrades.
- Status of Project: Planning
- Schedule Completion: TBD
- Current Status: On Schedule
- Engineer: Davila Engineering
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$1.9M
- Total Estimated Cost: \$1.9M



Memorial Regional Hospital

Master Plan Surgery and Tower

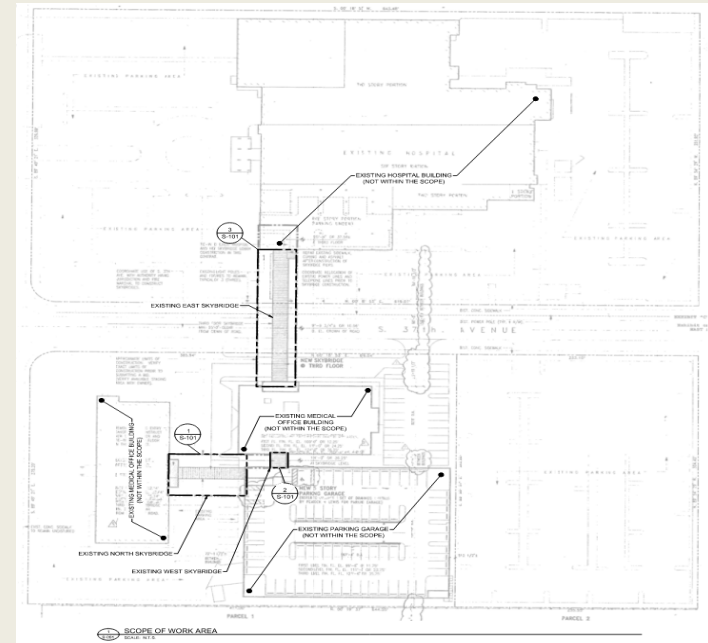
- Scope of Work: Build new 8 story patient and surgical tower with 3 story connector. Scope includes interior renovation of several areas on the 1st and 2nd floors (Main lobby, Registration, Heart Clinic, OR Suite, SPD, Material Management, etc.) Upgrade existing MEP infrastructure to support new spaces
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Comments: Pending Board Approval
- Architect: HKS Architects Inc.
- Contractor: Robins & Morton
- Board Approval Date: Expected April/May 2025
- Cost of Construction: TBD
- Total Estimated Cost: \$750M



Memorial Regional Hospital South

MRHS Pedestrian Bridge Restoration

- Scope of Work: Pedestrian bridge structural restoration.
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Kimley-Horn & Associates
- Contractor: Lego Construction Company
- Board Approval Date: February 27, 2025
- Cost of Construction: \$1,688,315.20
- Total Estimated Cost: \$2,100,000



Memorial Regional Hospital South

Chiller 3 Replacement

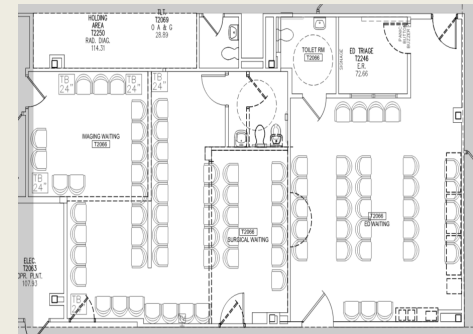
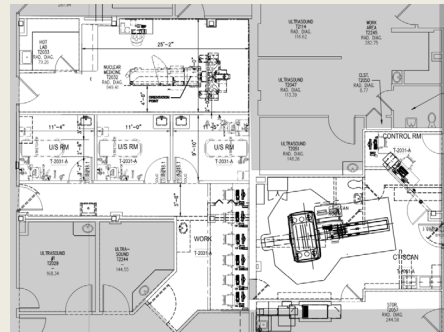
- Scope of Work: Replace Chiller #3 and associated cooling tower with new equipment in the same location
- Status of Project: Construction
- Schedule Completion: June 2025
- Current Status: On Schedule
- Comments: Existing chiller has been removed, along with exiting cooling tower.
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction Group
- Board Approval Date: April 26, 2023
- Cost of Construction: \$1.456M
- Total Estimated Cost: \$2.603M



Memorial Regional Hospital South

MRHS CT Imaging Suite Addition

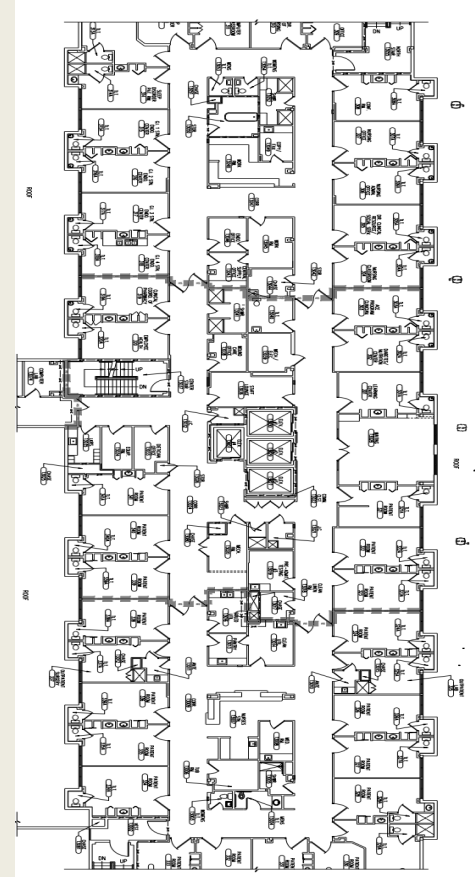
- **Scope of Work:** The project consists of converting existing Ultrasound space for a new CT Scan Room and control room. The scope requires reconfiguration of the existing Nuclear medicine for 3 new Ultrasound rooms. Additionally, merging imaging and surgery waiting area and cosmetic upgrade for ED waiting area.
- **Status of Project:** Design
- **Schedule Completion:** April 2025
- **Current Status:** On Schedule
- **Architect:** Harvard Jolly Inc.
- **Contractor:** TBD
- **Board Approval Date:** TBD
- **Cost of Construction:** \$2.5M (Estimate)
- **Total Estimated Cost:** \$5.5M



Memorial Regional Hospital South

HVAC AHU 3

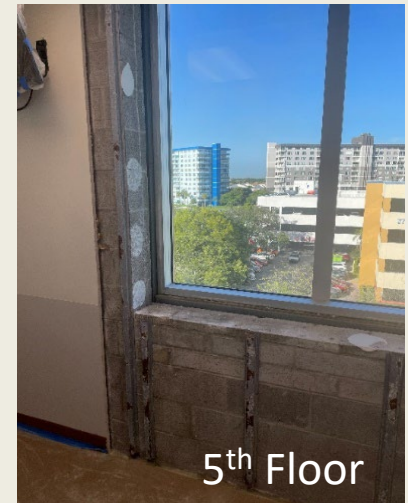
- Scope of Work: Replacement of AHU-3
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: Estimated TBD
- Total Estimated Cost: \$2.198M



Memorial Regional Hospital South

MRHS Remediation

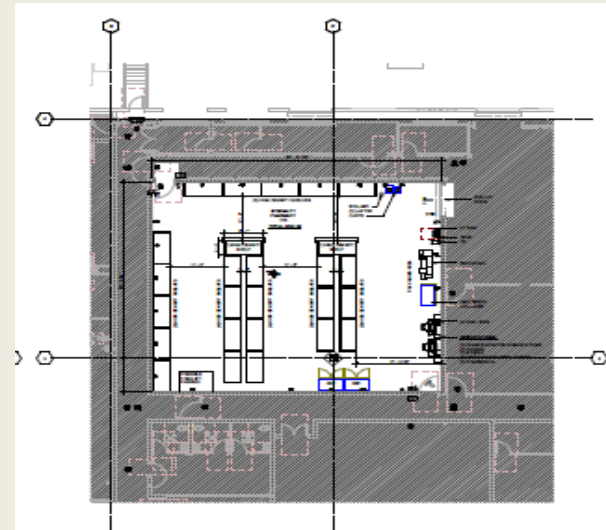
- Scope of Work: Remediation of the East & West tower facade to mitigate moist air entering the building
- Status of Project: Planning
- Schedule Completion: TBD
- Comments: Working with envelope consultant on Design
- Architect: HKS Architects Inc.
- Contractor: Thornton Construction
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$4.3M



Specialty Pharmacy

Pharmacy Central Distribution

- Scope of Work: Create a central pharmacy distribution center with limited budget approved for FY25. Phase 1 (3,156 SF)
- Status of Project: Design – CD's
- Schedule Completion: TBD
- Current Status: Sending out to bid after user approvals 3/10/25
- Architect: HKS Architects Inc.
- Contractor: TBD
- Board Approval Date: Anticipated May 2025
- Cost of Construction: TBD
- Total Estimated Cost: \$1.8 M



| South Broward Hospital District | | | | | | | | | | | | | | | | | |
|---|--------------------|-----------------------|--------------------------------|---------------|----------------------|--------------|--------------|-----------------|--------------------------------|-----------------------------|-----------|---------------|---------------------|-------------------------|---------------------------------------|------------------------------------|-----------------------|
| Board Building Committee | | | | | | | | | | | | | | | | | |
| Construction Progress Report | | | | | | | | | | | | | | | | | |
| March-25 | | | | | | | | | | | | | | | | | |
| Project | Status | Contractor | Architect | Budget LTD | Prior Years Expenses | Current FY25 | Obligations | Funds Remaining | Approved Contractor Bid Amount | Approved Contingency Amount | On Budget | Contract Type | Board Approval Date | Construction Start Date | Original Construction Completion Date | On Schedule? | Comments |
| Joe DiMaggio Children's Hospital - 46 | | | | | | | | | | | | | | | | | |
| CT Replacement | Design | TBD | HARVARD JOLLY INC | \$ 4,600,000 | \$ - | \$ 29,495 | \$ 54,304 | \$ 4,516,201 | TBD | TBD | TBD | Bid | TBD | TBD | TBD | TBD | TBD |
| JDCH Building Commissioning Mechanical Issues | Planning | TBD | SALTZ MICHELSON ARCHITECTS | \$ 1,509,990 | \$ 148,889 | \$ 111,935 | \$ - | \$ 1,249,166 | TBD | \$ - | TBD | Bid | 05/06/2025 | TBD | TBD | TBD | TBD |
| Memorial Healthcare System - 10 | | | | | | | | | | | | | | | | | |
| MHS Foundation Relocation* | Hold | TBD | GURRI MATUTE PA | n/a (new) | \$ - | \$ - | \$ - | \$ - | TBD | TBD | TBD | Bid | 06/09/2025 | TBD | TBD | TBD | TBD |
| MHS Security Operations Center* | Hold | TBD | GURRI MATUTE PA | n/a (new) | \$ - | \$ - | \$ - | \$ - | TBD | TBD | TBD | Bid | 10/13/2025 | TBD | TBD | TBD | TBD |
| MHS IT Data Center ASCO Equipment | Planning | TBD | GRESHAM SMITH | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ 1,000,000 | TBD | TBD | TBD | Bid | TBD | TBD | TBD | TBD | TBD |
| MHS Education & Training Center* | Hold | TBD | HKS ARCHITECTS INC | \$ 1,500,000 | \$ - | \$ 669,702 | \$ 320,018 | \$ 510,280 | TBD | \$ - | TBD | Bid | TBD | TBD | TBD | TBD | TBD |
| MHS 7029-7031 Taft Community Youth Services Renovation* | Design | TBD | GRESHAM SMITH | \$ 1,443,800 | \$ - | \$ 36,368 | \$ 359,537 | \$ 1,047,895 | TBD | TBD | TBD | Bid | TBD | 06/20/2025 | TBD | TBD | TBD |
| UCC 10175 Pines Blvd* | Permitting/Bidding | LEE Construction | SALTZ MICHELSON ARCHITECTS | \$ 4,000,000 | \$ 123,394 | \$ 58,902 | \$ 167,254 | \$ 3,650,449 | \$ 2,188,200 | \$ 227,500 | TBD | Bid | 07/24/2024 | TBD | TBD | TBD | Unforeseen Conditions |
| Memorial Hospital Miramar - 45 | | | | | | | | | | | | | | | | | |
| MOB2 MRI/CT Lab* | Permitting/Bidding | LEE CONSTRUCTION | HARVARD JOLLY INC | \$ 9,400,000 | \$ 66,840 | \$ 146,119 | \$ 5,032,881 | \$ 4,154,160 | \$ 3,140,550 | \$ 471,000 | Yes | Bid | 07/24/2024 | TBD | TBD | TBD | TBD |
| ED Overflow Space Relocations* | Permitting/Bidding | TBD | HARVARD JOLLY INC | \$ 1,389,500 | \$ - | \$ 45,550 | \$ 575,950 | \$ 767,999 | TBD | \$ - | TBD | Bid | 03/01/2025 | TBD | TBD | TBD | TBD |
| Monument Sign Replacements* | Permitting/Bidding | LEE CONSTRUCTION | HARVARD JOLLY INC | \$ 2,092,000 | \$ 131,333 | \$ 316,804 | \$ 1,603,266 | \$ 40,598 | \$ 1,728,615 | \$ 259,000 | Yes | Bid | 03/27/2024 | 12/10/2024 | 09/30/2025 | Yes | On Schedule |
| Memorial Hospital Pembroke - 44 | | | | | | | | | | | | | | | | | |
| MHP MRI Replacement* | Planning | TBD | HARVARD JOLLY INC | \$ 3,000,000 | \$ - | \$ - | \$ - | \$ 3,000,000 | TBD | TBD | TBD | Bid | 09/01/2025 | TBD | TBD | TBD | TBD |
| MHP Roof Replacement* | Permitting/Bidding | LEGO CONSTRUCTION | HARVARD HOLLY INC | \$ 1,350,000 | \$ - | \$ 98 | \$ 4,698 | \$ 1,345,204 | \$ 3,840,662 | \$ 768,132 | Yes | Bid | 11/11/2024 | TBD | TBD | TBD | TBD |
| Douglas Road Free Standing ED* | Construction | DPR | HKS ARCHITECTS INC | \$ 17,002,300 | \$ 1,616,932 | \$ 314,552 | \$ 3,210,686 | \$ 11,860,130 | \$ 37,361,746 | \$ 1,088,206 | Yes | GMP | 10/24/2024 | 03/10/2025 | TBD | TBD | TBD |
| Red Road Free Standing ED* | Construction | DPR CONSTRUCTION | HKS ARCHITECTS INC | \$ 18,176,100 | \$ 339,962 | \$ 654,704 | \$ 2,685,891 | \$ 14,495,544 | \$ 22,697,578 | \$ 661,095 | Yes | GMP | 10/24/2024 | 03/03/2025 | TBD | TBD | TBD |
| MHP OR 7 & 8 Renovation | Construction | LEE CONSTRUCTION | SALTZ MICHELSON ARCHITECTS | \$ 2,791,000 | \$ 247,045 | \$ 784,901 | \$ 1,335,674 | \$ 423,380 | \$ 1,395,842 | \$ - | Yes | Bid | 09/27/2023 | 09/09/2024 | March 2025 | Yes | On Schedule |
| Memorial Hospital West - 43 | | | | | | | | | | | | | | | | | |
| 2nd Floor Labor & Delivery | Construction | LEE CONSTRUCTION | HKS ARCHITECTS INC | \$ 10,779,700 | \$ 410,321 | \$ 2,055,275 | \$ 2,918,187 | \$ 5,395,917 | \$ 2,668,050 | \$ 415,200 | Yes | Bid | 01/30/2024 | 08/12/2024 | March 2025 | Yes | On Schedule |
| MHW CVI #2 Equipment Replacement | Design | TBD | GRESHAM SMITH | \$ 2,526,300 | \$ - | \$ - | \$ 149,966 | \$ 2,376,334 | TBD | TBD | TBD | Bid | 07/15/2025 | TBD | TBD | TBD | TBD |
| MHW Elevator 1-2 Modernization | Planning | TBD | SALTZ MICHELSON ARCHITECTS | \$ 321,000 | \$ - | \$ - | \$ 20,625 | \$ 300,375 | TBD | TBD | TBD | Bid | TBD | TBD | TBD | TBD | TBD |
| MHW MRI Upgrade | Permitting/Bidding | LEE CONSTRUCTION | HARVARD JOLLY INC | \$ 2,887,800 | \$ - | \$ 91,978 | \$ 1,102,363 | \$ 1,693,460 | \$ 912,030 | \$ 136,804 | Yes | Bid | | 03/17/2025 | 07/31/2025 | Yes | On Schedule |
| MCI Conversion to MCVI* | Permitting/Bidding | LEE CONSTRUCTION | HARVARD JOLLY INC | \$ 10,300,000 | \$ 4,727 | \$ 225,870 | \$ 3,725,850 | \$ 6,343,553 | \$ 5,699,505 | \$ 854,925 | Yes | Bid | 12/04/2024 | 03/05/2025 | 10/15/2025 | Revised Completion Date - 01/01/26 | On Schedule |
| MHW MCI Infusion Expansion* | Permitting/Bidding | THORNTON CONSTRUCTION | HKS ARCHITECTS INC | \$ 2,685,600 | \$ - | \$ 230,825 | \$ 156,151 | \$ 2,298,624 | TBD | \$ - | Yes | Bid | 02/10/2025 | TBD | TBD | TBD | TBD |
| MHW OP Rehab AHU Replacement | Permitting/Bidding | TBD | DAVILA ENGINEERING | \$ 444,100 | \$ - | \$ 43,637 | \$ 10,730 | \$ 389,733 | TBD | \$ - | Yes | Bid | TBD | TBD | TBD | TBD | TBD |
| MHW IR Room #2 Equipment Replacement* | Design | TBD | GRESHAM SMITH | \$ 250,000 | \$ - | \$ 21,940 | \$ 81,440 | \$ 146,620 | TBD | TBD | TBD | Bid | TBD | TBD | TBD | TBD | TBD |
| MHW CT Scan Room* | Design | TBD | GRESHAM SMITH | \$ 2,186,500 | \$ - | \$ 4,700 | \$ 1,795,301 | \$ 386,499 | TBD | TBD | TBD | Bid | TBD | TBD | TBD | TBD | TBD |
| Envelope Repairs* | Permitting/Bidding | TBD | HARVARD JOLLY INC | \$ 3,487,700 | \$ 182,196 | \$ 20,244 | \$ 177,346 | \$ 3,107,914 | TBD | TBD | Yes | GMP | TBD | TBD | TBD | TBD | TBD |
| MHW Parking Garage Enhancements | Planning | TBD | KIMLEY HORN AND ASSOCIATES INC | \$ 310,000 | \$ - | \$ - | \$ 24,205 | \$ 285,795 | TBD | TBD | TBD | Bid | TBD | TBD | TBD | TBD | TBD |

South Broward Hospital District

Board Building Committee

Construction Progress Report

March-25

| Memorial Manor - 20 | | | | | | | | | | | | | | | | | |
|--|--------------------|-------------------------------|--------------------------------|---------------|--------------|--------------|--------------|---------------|---------------|--------------|-----|-----|------------|------------|------------|------------------------------------|-----------------------|
| Manor Piped-in O2* | Permitting/Bidding | TBD | HKS ARCHITECTS INC | \$ 352,268 | \$ - | \$ 26,618 | \$ 62,201 | \$ 263,449 | TBD | TBD | TBD | Bid | 04/08/2025 | TBD | TBD | TBD | TBD |
| Manor FEMA Hardening* | Permitting/Bidding | LEE CONSTRUCTION | SALTZ MICHELSON ARCHITECTS | \$ 3,250,000 | \$ 165,843 | \$ 100,034 | \$ 158,118 | \$ 2,826,004 | \$ 4,217,850 | \$ 632,000 | Yes | Bid | TBD | 06/23/2025 | TBD | TBD | TBD |
| Manor Generator/ATS Replacement* | Design | TBD | SALTZ MICHELSON ARCHITECTS | \$ 500,000 | \$ - | \$ 2,666 | \$ 103,121 | \$ 394,213 | TBD | TBD | TBD | Bid | TBD | 12/03/2025 | TBD | TBD | TBD |
| Memorial Physicians Group - 80 | | | | | | | | | | | | | | | | | |
| MPG MHW 603 Ste 250 Division of Urology* | Design | TBD | Saltz Michelson Architects | \$ 1,550,875 | \$ - | \$ 137,410 | \$ 103,788 | \$ 1,309,677 | TBD | TBD | TBD | Bid | TBD | TBD | TBD | TBD | TBD |
| MMOC Vascular Surgery Suite 465 | Design | TBD | Gurri Matute PA | \$ 699,200 | \$ - | \$ 1,250 | \$ 43,528 | \$ 654,422 | TBD | TBD | TBD | Bid | TBD | TBD | TBD | TBD | TBD |
| MHM MOB Suite 309 Maternal Fetal Medicine | Design | TBD | Saltz Michelson Architects | \$ 1,553,400 | \$ - | \$ - | \$ 700 | \$ 1,552,700 | TBD | TBD | TBD | Bid | TBD | TBD | TBD | TBD | TBD |
| Memorial Primary Care Pembroke - 644 | | | | | | | | | | | | | | | | | |
| Pembroke Rd OBGYN | Permitting/Bidding | ELLIE J BUILDERS | SALTZ MICHELSON ARCHITECTS | \$ 595,400 | \$ 26,802 | \$ 1,129 | \$ 99,512 | \$ 467,958 | \$ 343,647 | TBD | Yes | Bid | TBD | TBD | 08/01/2025 | Yes | On Schedule |
| Memorial Primary Care Regional - 640 | | | | | | | | | | | | | | | | | |
| Buildout Dania Beach Center | Construction | LEE Construction | SALTZ MICHELSON ARCHITECTS | \$ 3,121,300 | \$ 71,590 | \$ 900,360 | \$ 1,485,201 | \$ 664,149 | \$ 1,915,242 | \$ 287,000 | Yes | Bid | 03/27/2024 | 09/16/2024 | 05/28/2025 | Yes | On Schedule |
| Memorial Regional Hospital - 40 | | | | | | | | | | | | | | | | | |
| MCI Hallandale Expansion* | Design | TBD | HARVARD JOLLY INC | \$ 4,337,400 | \$ - | \$ 40,183 | \$ 148,543 | \$ 4,148,675 | TBD | TBD | TBD | Bid | 04/23/2025 | TBD | TBD | TBD | TBD |
| MRH Bi-Plane Upgrade (Neuro CVI)* | Permitting/Bidding | LEE CONSTRUCTION | GRESHAM SMITH | \$ 1,400,000 | \$ - | \$ 111,720 | \$ 1,933,754 | \$ (645,474) | TBD | TBD | Yes | Bid | 02/19/2025 | TBD | TBD | TBD | TBD |
| MRH Therapy Room #1 Linac Replacement | Design | TBD | SALTZ MICHELSON ARCHITECTS | \$ 5,085,100 | \$ 270,456 | \$ (268,459) | \$ 81,024 | \$ 5,002,080 | TBD | TBD | TBD | Bid | TBD | TBD | TBD | TBD | TBD |
| MRH Service Elevators 1-2-3* | Permitting/Bidding | TBD | SALTZ MICHELSON ARCHITECTS | \$ 900,000 | \$ - | \$ 61,350 | \$ 26,350 | \$ 812,300 | TBD | TBD | Yes | Bid | TBD | 08/04/2025 | TBD | TBD | TBD |
| ER Renovation* | Construction | TURNER CONSTRUCTION | HARVARD JOLLY INC | \$ 20,759,500 | \$ 9,660,510 | \$ 4,520,463 | \$ 4,293,291 | \$ 2,285,237 | \$ 16,401,716 | \$ 1,922,604 | Yes | GMP | 05/25/2022 | 01/09/2023 | 08/22/2025 | Revised Completion Date - 08/22/25 | Unforeseen Conditions |
| MRH Kidney Transplant Clinic* | Permitting/Bidding | Landlord Fit Out | HARVARD JOLLY INC | \$ 2,950,000 | \$ - | \$ 123,785 | \$ 43,875 | \$ 2,782,340 | TBD | TBD | Yes | Bid | TBD | TBD | TBD | TBD | TBD |
| MRH Chiller Replacement* | Planning | TBD | DAVILA ENGINEERING | \$ 800,000 | \$ - | \$ - | \$ - | \$ 800,000 | TBD | TBD | TBD | Bid | TBD | TBD | TBD | TBD | TBD |
| Master Plan Surgery & Tower* | Permitting/Bidding | ROBINS & MORTON | HKS ARCHITECTS INC | \$ 37,417,100 | \$ 9,360,464 | \$ 4,003,740 | \$ 2,149,874 | \$ 21,903,022 | \$ 504,905 | TBD | Yes | GMP | TBD | TBD | TBD | TBD | TBD |
| Memorial Regional Hospital South - 41 | | | | | | | | | | | | | | | | | |
| MRHS Pedestrian Bridge Restoration* | Permitting/Bidding | LEGO CONSTRUCTION | KIMLEY HORN AND ASSOCIATES INC | \$ 500,000 | \$ - | \$ 25,400 | \$ 28,600 | \$ 446,000 | TBD | TBD | Yes | Bid | TBD | TBD | TBD | TBD | TBD |
| Chiller 3 Replacement* | Construction | Lee Construction | SALTZ MICHELSON ARCHITECTS | \$ 2,430,000 | \$ 173,453 | \$ 570,558 | \$ 1,026,986 | \$ 659,003 | \$ 1,456,277 | \$ 218,000 | Yes | Bid | 04/26/2023 | 12/03/2024 | 07/17/2025 | Revised Completion Date - 07/17/25 | On Schedule |
| MRHS CT Imaging Suite Addition* | Design | TBD | HARVARD JOLLY INC | \$ 1,250,000 | \$ - | \$ 55,192 | \$ 75,904 | \$ 1,118,904 | TBD | TBD | TBD | Bid | TBD | TBD | TBD | TBD | TBD |
| HVAC AHU 3 | Design | TBD | SALTZ MICHELSON ARCHITECTS | \$ 2,198,400 | \$ 1,560 | \$ 47,240 | \$ 39,346 | \$ 2,110,254 | TBD | TBD | TBD | Bid | 05/05/2025 | TBD | TBD | TBD | TBD |
| MRHS Remediation* | Planning | THORNTON CONSTRUCTION COMPANY | HKS ARCHITECTS INC | n/a (new) | \$ - | \$ - | \$ - | \$ - | TBD | TBD | TBD | Bid | TBD | TBD | TBD | TBD | TBD |
| Specialty Pharmacy - 61 | | | | | | | | | | | | | | | | | |
| Pharmacy Central Distribution | Design | TBD | HKS ARCHITECTS INC | \$ 1,800,000 | \$ - | \$ 77,253 | \$ 69,373 | \$ 1,653,374 | TBD | TBD | TBD | Bid | TBD | TBD | TBD | TBD | TBD |

* Projects pending FY 26 Capital Funding



MEMORIAL REGIONAL HOSPITAL • MEMORIAL REGIONAL HOSPITAL SOUTH • JOE DIMAGGIO CHILDREN'S HOSPITAL
MEMORIAL HOSPITAL WEST • MEMORIAL HOSPITAL MIRAMAR • MEMORIAL HOSPITAL PEMBROKE • MEMORIAL MANOR

TO: Shane Strum, Interim President and Chief Executive Officer

FROM: Mark Greenspan, Vice President
Construction and Property Management

SUBJECT: Bid Opening: MHM Ultrasound Xray Room Relocation

DATE: March 14, 2025

Bids for multiple projects were opened at 12:00pm on March 14, 2025, in the Executive Conference Room. In attendance were Mr. Brad Friedman, Mr. David Smith, Mr. Joseph Kadis, Mr. Stephen Demers, Ms. Kim Paez, Ms. Carmen Gonzalez, Ms. Carina Marrero, Mr. Mark Greenspan, along with representatives from Engel Construction, Inc., Lee Construction, Inc., Lego Construction Company, and Thornton Construction Company, Inc.

Bids for the MHM Ultrasound Xray Room Relocation were received:

MHM Ultrasound Xray Room Relocation

| | |
|---------------------------------------|----------------|
| ➤ Engel Construction, Inc. | \$1,707,435.45 |
| ➤ Lee Construction Group, Inc. | \$1,306,200.00 |
| ➤ Lego Construction Co. | \$2,214,993.90 |
| ➤ Thornton Construction Company, Inc. | \$1,514,431.63 |

Mr. Greenspan informed the group, as has been the standard practice, that the bids would be reviewed and verified for accuracy.

Recommendations for award will be presented at the next regularly scheduled Board Building Committee Meeting.