



**ANNUAL AND QUARTERLY OPERATING DATA
FOR THE FOURTH QUARTER ENDED**

April 30, 2026

Memorial Healthcare System Disclosure Representative:

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**South Broward Hospital District
d/b/a Memorial Healthcare System**

Operating Statistics

		Fourth Quarter ended April 30,		Twelve Months ended April 30,	
		2026	2025	2026	2025
Admissions		20,928	20,903	87,652	81,163
Observation Discharges		8,167	9,696	33,532	42,021
Total		29,095	30,599	121,184	123,184
Patient Days	(1)	115,209	119,460	488,242	482,281
Observation Days		11,525	15,861	47,939	70,135
Total		126,734	135,321	536,181	552,416
Average Length of Stay (Days)	(1)	5.51	5.72	5.57	5.94
Average Daily Census	(2)	1,424	1,520	1,469	1,513
Percent of Occupancy	(2)	70.0%	74.7%	72.2%	74.1%
Licensed Beds	(3)	2,035	2,035	2,035	2,042
Hospital Outpatient Visits		204,478	188,521	764,381	723,043
24/7 Care Center Visits		10,513	12,806	44,391	51,090
Urgent Care Center (UCC) Visits		9,897	11,043	39,072	40,563
Memorial Primary Care (MPC) Visits		35,137	37,634	140,916	125,904
Total Outpatient, 24/7, UCC and MPC Visits		260,025	250,004	988,760	940,600
Emergency Room Visits		92,048	96,654	376,071	389,000

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period. The reduction in licensed beds is due to the fourth floor renovation at Memorial Regional Hospital, which involved repurposing space previously used for pediatric services to expand adult services.